NOTICE OF PUBLIC HEARING
PROPOSED BUDGET FOR FISCAL YEAR 2023-2024 (FY'2024)
CITY OF GEORGETOWN, IDAHO

A public hearing, pursuant to Idaho Code 50-1002, will be held for consideration of the proposed budget for the fiscal year from October 1, 2023 to September 30, 2024. The hearing will be held at City Hall, Georgetown, Idaho, at 7:00 p.m. on September 5, 2023. All interested persons are invited to appear and show cause, if any, why such budget should or should not be adopted. Copies of the proposed City budget in detail are available at the City Hall during regular office hours. The proposed FY'2024 budget is shown below as FY'24 Proposed Expenditures and Revenues.

PROPOSED EXPENDITURES

	2022 FY ACTUAL	2023 FY PROPOSED	2024 FY PROPOSED
GENERAL FUND			
General and Administration	49,412.00	77,413.00	85,620.00
Public Safety	29,717.00	38,252.00	43,800.00
Streets	85,345.00	61,847.00	79,250.00
Parks/Cemetery	34,790.00	52,940.00	47,515.00
TOTAL GENERAL FUND	$ 199,264.00	$ 230,452.00	$ 256,185.00
Other Funds			
SEWER FUND	135,262.00	173,349.00	169,411.00
WATER FUND	105,346.00	126,208.00	105,327.00
GRAND TOTAL ALL FUND EXPENDITURES	$ 439,872.00	$ 530,009.00	$ 530,923.00

PROPOSED REVENUES

	2022 FY ACTUAL	2023 FY PROPOSED	2024 FY PROPOSED
PROPERTY TAX LEVEY			
General Fund	31,890.00	32,833.00	33,998.00
TOTAL PROPERTY TAX LEVY	$ 31,890.00	$ 32,833.00	$ 33,998.00
REVENUE SOURCES OTHER THAN PROPERTY TAX			
General Fund	196,550.00	121,545.00	178,645.00
Sewer Fund	162,564.00	158,000.00	168,500.00
Water Fund	100,466.00	98,000.00	104,500.00
TOTAL OTHER REVENUE SOURCES	$ 459,580.00	$ 377,545.00	$ 451,645.00
GRAND TOTAL ALL FUND REVENUE	$ 491,470.00	$ 410,378.00	$ 485,643.00

I, Lynette Smith, City Clerk for the City of Georgetown, Idaho, do hereby certify that the above is a true and correct statement of the proposed expenditures and revenues for Fiscal Year 2023-2024.

Lynette Smith

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